

## Salary Increases for FY2018

Employee	Dept	Title	FY17 Rate	FY18 Rate	FY17 Hours	FY18 Hours	FY17 Annual	FY18 Annual	IMRF	% Increase	Notes
<b>Hourly Staff</b>											
Carrie Cameron	Youth Services	YS Librarian	\$ 23.11	\$ 23.58	80	80	\$ 48,075.46	\$ 49,036.97	\$ 5,796.17		2
Jeanine Celentano	Circulation	Circulation Coordinator	\$ 13.65		80		\$ 28,392.31	\$ -	\$ -		
Fatima Garcia	Circulation	Circulation Coordinator		\$ 13.00	80	80	\$ -	\$ 27,040.00	\$ 3,196.13		2
Maria Romero	Youth Services	YS Assistant	\$ 13.33	\$ 13.60	80	80	\$ 27,736.10	\$ 28,290.82	\$ 3,343.98		2
(Fatima old position)	Circulation	Circulation Assistant	\$ 10.00		50		\$ 13,000.00	\$ -	\$ -		
Katie Murphy	Circulation	Circulation Assistant	\$ 8.88	\$ 9.06	30	35	\$ 6,929.68	\$ 8,246.31			2
Martin Almeida	Adult Services	Tech & Instruction Assistant	\$ 10.87	\$ 11.09	30	35	\$ 8,479.11	\$ 10,090.14			2
Fernanda Flores	Circulation	Circulation Assistant	\$ 8.50	\$ 8.67	5	15	\$ 1,105.00	\$ 3,381.30			2
Jennifer McGovern	Maintenance	Custodian	\$ 12.88	\$ 13.14	38	38	\$ 12,722.97	\$ 12,977.43			2
Diane Olivarez	Circulation	Circulation Assistant	\$ 8.67		30		\$ 6,762.60	\$ -			
							\$ 153,203.22	\$ 139,062.97	\$ 12,336.27		

Employee	Dept	Title	Hours	FY17 Annual	FY18 Annual	IMRF	%Increase	Notes
<b>Salary Staff</b>								
Victoria Tracy	Administration	Director		\$ 49,500.00	\$ 50,490.00	\$ 5,967.92		2
Alicia Jackson	Administration	Assistant Director		\$ 48,794.76	\$ 49,770.66	\$ 5,882.89		2
<b>TOTAL</b>				\$ 98,294.76	\$ 100,260.66	\$ 11,850.81		

<b>Totals</b>			
	FY17	FY18	
SALARIES	\$ 252,997.98	\$ 239,323.62	
IMRF	\$ 21,743.26	\$ 24,187.08	